

EXPENDITURE STATEMENT (TENTATIVE) IN RESPECT OF GAZZETTED STAFF FOR THE QUARTER ENDED 31ST MARCH 2024

OFFICE NAME	H_75_1_BP	H_75_3_DA	H_75_4_OTH	H_75_616_LE(LTC)	H_75_617_LE(RET.)	H_75_825_CPF	H_75_6_MED	H_75_613_LTC	H_76_132_TA
CFO, CAO/HQ & CAO/ Revenue	9,317,070	3,509,561	1,704,590	36,938	-	209,118	28,345	163,503	122,125
Financial Advisor	3,588,263	1,352,073	640,172	-	-	115,533	-	-	2,900
Chief Auditor									
Chief Auditor							275,373	86,490	-
Dy.CA Bathinda							-	-	792
Dy.CA Patiala							-	-	-
Dy.CA Ludhiana	6,287,060	2,377,812	1,081,429	41,585	-	313,360	-	-	2,964
Dy.CA Amritsar							-	-	-
Dy.CA Jalandhar							-	-	-
Cost Controller	936,860	352,374	193,203	-	1,200,640	93,084	-	68,200	-
CE/CGRF	1,989,745	685,938	287,947	-	-	81,376	-	-	-
Directorate, Chief Administration, CE/HRD & CE/Fuel	49,562,013	19,133,207	8,384,748	351,301	9,431,494	3,152,989	168,380	417,786	1,072,541
DGP/V&S	1,800,132	768,833	317,674	-	-	79,866	72,799	-	-
CE/Civil Design & Const.									
CE/CD&C	1,413,971	532,944	242,256	-	-	56,220	-	36,804	-
SE/Civil Design Patiala	2,176,888	768,246	399,206	-	-	410,586	-	68,376	52,911
Sr. XEN/CHD Chandigarh							-	-	17,096
SE/Estate	991,050	375,858	186,823	-	-	191,094	-	-	-
SE/PW&MDI	1,792,960	625,326	235,941	-	-	207,685	-	-	-
SE/Civil SPKPH Circle Hazipur	839,400	318,972	30,309	-	-	162,174			
CE/MM	4,946,620	1,859,150	856,449	82,938	-	536,075	-	-	-
CE/Commercial and CE/ARR&TR	20,290,678	7,610,407	3,437,464	147,445	-	1,698,817	71,183	-	27,483
CE/IT	13,318,623	4,725,802	2,159,789	116,380	-	2,087,454	124,208	329,365	35,730
CE/Metering	9,117,120	3,482,835	1,377,263	198,149	2,816,580	699,266	-	620	-

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CE/Planning	6,276,454	2,363,302	1,127,501	42,478	-	412,787	30,808	195,312	55,292
CE/PPR & SE/PR & SE/ISB	13,558,221	5,086,970	2,213,987	134,293	-	1,402,000	44,024	342,092	181,933
CE/S&W	13,179,593	4,837,005	1,801,565	-	-	1,175,891	-	-	-
CE/Hydel Projects									
CE/Hydel Projects Patiala	2,071,742	785,232	278,281	-	-	45,210	-	-	3,702
SE/Hydel Project Patiala	3,550,739	1,282,880	362,930	79,212	-	245,648	-	60,896	35,918
SE/SKPP Patiala	9,888,401	3,759,775	1,020,916	54,234	-	1,131,424	-	-	2,271
SE/O&M Shahpur Khandi									
SE/SPH Joginder Nagar	1,642,832	623,724	118,725	-	-	211,425			
SE/UBDCPH Malikpur	3,738,562	1,312,166	292,969	129,377	2,773,800	240,292			
SE/Generation Anandpur Sahib	2,502,200	896,572	145,946	42,918	-	238,848			
SE/O&M Talwara	5,198,159	1,955,370	226,406	-	-	582,411			
CE/DS (South)									
CE/DS Patiala	2,359,627	837,994	390,373	-	-	151,769	-	-	14,473
SE/DS Patiala	11,546,174	4,412,269	1,582,246	36,939	1,494,540	740,897			
SE/DS Sangrur	7,235,946	2,318,411	649,886	55,833	4,153,157	534,097			
SE/DS Barnala	6,956,510	2,585,981	797,080	164,752	1,197,702	694,862			
SE/DS Rupnagar	6,524,262	2,350,761	642,044	50,250	-	391,731			
SE/DS Mohali	4,715,949	1,772,130	688,889	80,667	-	563,180			
CE/DS (Central)									
CE/DS Ludhiana	2,973,280	1,055,080	520,895	-	-	115,110	-	-	-
SE/DS East & West Ludhiana	14,020,102	5,257,473	2,480,132	121,122	3,451,530	1,216,701			
CE/DS Suburban Ludhiana	6,790,576	2,548,039	728,041	-	1,214,400	645,384			
SE/DS Khanna	8,979,091	3,364,697	987,341	-	-	651,278			
CE/DS (North)									
CE/DS Jalandhar	2,120,823	828,552	370,174	-	1,098,480	112,386	-	-	-
SE/DS Jalandhar	9,815,884	3,774,560	1,455,678	37,352	-	420,643			
SE/DS Hoshiarpur	8,875,400	3,370,828	916,165	52,662	1,407,600	469,128			
SE/DS Kapurthala	8,020,700	3,046,758	945,246	-	1,664,754	573,243			
SE/DS Nawashehar	5,370,589	2,158,958	432,569	-	-	183,210			

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CE/DS (Border)									
CE/DS Amritsar							-	-	-
SE/DS City Amritsar	18,650,325	7,042,814	2,950,448	38,056	1,490,400	1,062,990			
SE/DS Suburban Amritsar									
SE/DS Gurdaspur	9,238,153	3,418,665	974,892	105,082	3,114,400	441,837			
SE/DS Tarantaaran	7,782,982	3,057,831	765,259	-	-	339,637			
CE/DS (West)									
CE/DS Bathinda	11,549,048	4,321,702	1,329,361	46,828	-	852,540	-	400	6,505
SE/DS Bathinda									
SE/DS Faridkot	8,243,344	3,126,801	860,924	-	-	432,344			
SE/DS Ferozpur	5,590,613	2,069,832	583,831	40,480	5,028,720	571,538			
SE/DS Shri Mukatsar Sahib	8,869,317	3,259,404	967,541	-	-	704,672			
CE/P&M									
CE/P&M Ludhiana	9,883,528	3,780,878	1,633,134	210,936	3,349,260	735,049	-	21,980	-
SE/P&M Ludhiana									
SE/P&M Patiala	10,398,999	3,908,379	1,620,018	125,066	1,214,400	828,419			
SE/P&M Jalandhar	6,460,117	2,457,595	1,023,773	2,645	79,360	856,935			
SE/P&M Amritsar	9,484,418	3,544,468	1,313,641	196,662	2,819,340	561,436			
SE/P&M Bathinda	10,663,102	4,005,033	1,317,200	-	1,363,440	987,013			
CE/EA & Enf.									
CE/EA & Enf.							9,529	-	-
SE/Enforcement Patiala	20,057,966	7,477,638	3,055,201	40,021	1,854,720	1,886,202	145,975	-	-
SE/Enforcement (Others)									
CE/RE & APDRP									
CE/RE & APDRP							-	-	-
SE/NON-APDRP(CONST.)	15,878,950	6,013,330	2,683,883	46,828	1,095,527	1,385,389	-	-	59,017
SE/DESIGN-RE&APDRP							-	-	22,434
CE/TA & Inspection									
CE/TA & Inspection	439,264	165,263	78,641	-	1,312,380	-	129,303	-	-
SE/TA(ELEC.)	4,894,981	1,865,189	752,007	-	-	311,693	-	-	-
SE/TA(CIVIL)	324,194	120,840	53,880	60,702	-	61,437	-	200	-
SE/MS	5,266,472	2,025,951	886,218	-	1,462,800	794,824	32,487	-	611,330
SE/DSM	2,297,917	863,892	427,046	-	1,777,440	16,461	-	-	-

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CE/TS									
CE/TS	2,258,800	852,872	399,081	-	-	67,176	21,455	-	1,000
SE/Transmission Design Patiala	2,500,149	929,518	434,761	-	-	369,765	-	71,233	187,506
SE/Sub-station Design Patiala	2,470,300	938,714	427,952	43,332	-	364,936	-	189,819	122,397
SE/TL Circle Patiala	4,049,960	1,513,118	545,246	-	-	411,062			
SE/TL Circle Jalandhar	2,860,100	1,086,838	496,062	-	-	166,577			
SE/Civil Works Circle Patiala	3,756,278	1,203,650	473,057	-	54,940	651,947			
SE/Grid Const. Circle Ludhiana	6,116,990	2,430,484	966,411	-	2,521,260	510,054			
CE/Thermal Design									
CE/Thermal Design	1,785,994	675,680	305,480	-	1,312,380	-			
SE/Civil Thermal Design	227,903	86,603	42,036	-	-	-			
SE/Projects Thermal Design	1,454,985	548,947	146,299	-	-	113,832	-	74,408	147,020
SE/Electrical Thermal Design	2,818,047	1,083,527	513,420	-	-	426,996			
SE/IPC Thermal Design	3,468,143	1,320,627	531,797	-	-	504,887			
Total	496,021,608	186,260,908	71,269,748	3,013,463	61,755,444	39,661,900	1,153,869	2,127,484	2,785,340

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Sr. AO/Pay & Accounts
PSPCL, Patiala