

EXPENDITURE STATEMENT (TENTATIVE) IN RESPECT OF GAZETTED STAFF FOR THE F.Y. 2023-24

OFFICE NAME	H_75_1_BP	H_75_3_DA	H_75_4_OTH	H_75_616_LE(LTC)	H_75_617_LE(RET.)	H_75_825_CPF	H_75_6_MED	H_75_613_LTC	H_76_132_TA
CFO, CAO/HQ & CAO/ Revenue	37,912,918	13,734,353	6,840,597	331,023	9,793,700	925,113	672,351	252,129	129,535
Financial Advisor	13,392,855	4,963,511	2,400,812	40,021	1,599,960	481,718	46,356	40,000	104,289
Chief Auditor									
Chief Auditor							275,373	115,218	3,075
Dy.CA Bathinda							-	-	792
Dy.CA Patiala							222,297	-	-
Dy.CA Ludhiana	22,448,973	8,215,614	3,735,522	140,656	1,648,200	1,123,519	-	-	8,720
Dy.CA Amritsar							-	-	-
Dy.CA Jalandhar							-	-	11,530
Cost Controller	5,148,967	1,864,336	992,534	42,478	2,513,380	415,512	-	68,490	-
CE/CGRF	7,785,803	2,942,246	1,135,667	-	-	466,205	-	-	-
Directorate, Chief Administration, CE/HRD & CE/Fuel	207,672,746	77,662,592	33,204,398	1,225,458	49,202,529	13,388,550	378,680	495,938	3,012,477
DGP/V&S	7,443,725	3,151,151	1,160,968	41,227	-	263,548	210,837	-	-
CE/Civil Design & Const.									
CE/CD&C	5,272,995	2,500,624	691,170	99,294	11,388,550	232,261	-	67,918	9,440
SE/Civil Design Patiala	7,332,140	3,062,112	1,439,286	102,067	-	1,455,038	-	126,615	191,934
Sr. XEN/CHD Chandigarh							-	-	48,036
SE/Estate	3,864,863	1,698,484	658,896	64,409	1,932,280	679,329	-	-	-
SE/PW&MDI	9,380,367	3,872,004	1,472,219	-	-	1,055,479	-	-	-
SE/Civil SPKPH Circle Hazipur	2,951,508	1,190,384	96,864	-	1,684,701	567,787			
CE/MM	20,069,134	8,155,320	3,388,047	254,403	27,630	2,150,908	-	141,875	6,008
CE/Commercial and CE/ARR&TR	83,533,103	32,252,475	13,607,690	518,178	8,510,206	6,627,494	365,133	52,846	40,290
CE/IT	55,412,707	19,314,750	8,926,932	150,193	1,274,340	8,483,127	198,250	358,375	211,400
CE/Metering	35,545,482	14,110,799	5,544,611	297,443	5,795,400	2,950,107	17,302	81,520	58,399

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CE/Planning	26,862,084	10,422,481	4,855,258	91,514	1,297,510	1,918,128	112,062	245,752	101,811
CE/PPR & SE/PR & SE/ISB	53,291,582	21,572,194	8,711,540	258,137	2,978,820	6,164,823	228,715	371,936	311,508
CE/S&W	50,088,726	18,947,992	7,018,029	423,198	5,609,240	4,243,428	-	140,834	12,982
CE/Hydel Projects									
CE/Hydel Projects Patiala	7,768,556	3,117,722	977,633	-	4,160,700	240,845	-	-	15,322
SE/Hydel Project Patiala	13,087,671	5,042,890	1,614,572	79,212	-	972,694	-	60,896	54,712
SE/SKPP Patiala	39,279,814	15,948,864	3,950,710	105,377	2,438,023	4,770,831	23,126	-	192,071
SE/O&M Shahpur Khandi									
SE/SPH Joginder Nagar	6,071,559	2,420,914	442,513	-	-	761,829			
SE/UBDCPH Malikpur	14,013,509	5,447,668	1,088,125	176,950	5,611,920	934,180			
SE/Generation Anandpur Sahib	9,510,408	3,622,788	673,511	42,918	19,320	940,161			
SE/O&M Talwara	20,368,751	8,155,159	739,952	35,371	-	2,405,310			
CE/DS (South)									
CE/DS Patiala	8,818,510	3,484,591	1,377,774	140,521	6,327,480	544,147	39,200	-	14,473
SE/DS Patiala	45,489,738	17,969,331	6,292,510	225,940	6,709,660	1,917,631			
SE/DS Sangrur	28,733,361	9,555,228	2,773,821	119,527	6,611,597	1,988,921			
SE/DS Barnala	26,957,027	10,894,226	3,156,596	251,316	5,174,591	2,764,963			
SE/DS Rupnagar	28,065,411	9,625,884	2,861,772	100,500	2,626,400	1,412,878			
SE/DS Mohali	20,449,802	8,427,362	2,862,645	126,137	3,500,080	2,342,960			
CE/DS (Central)									
CE/DS Ludhiana	11,796,840	4,382,656	2,073,565	-	2,978,820	549,769	-	-	16,971
SE/DS East & West Ludhiana	52,641,239	21,383,095	9,625,725	203,142	5,417,947	5,119,122			
CE/DS Suburban Ludhiana	24,885,904	9,528,897	2,662,930	44,163	2,761,100	2,320,984			
SE/DS Khanna	32,799,463	12,841,598	3,554,339	89,759	3,002,520	2,559,207			
CE/DS (North)									
CE/DS Jalandhar	9,068,867	3,362,580	1,542,826	-	4,101,420	266,460	-	-	-
SE/DS Jalandhar	35,792,825	13,835,775	5,473,921	303,249	4,156,680	1,651,511			
SE/DS Hoshiarpur	36,771,685	14,087,061	3,790,167	106,887	10,504,860	1,927,001			
SE/DS Kapurthala	32,631,340	12,567,741	3,674,738	153,162	8,141,028	2,376,652			
SE/DS Nawashehar	20,356,353	7,384,792	1,537,340	86,564	2,939,960	905,344			

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CE/DS (Border)									
CE/DS Amritsar							-	-	-
SE/DS City Amritsar	74,406,214	29,624,101	11,776,763	544,039	18,712,810	4,705,375			
SE/DS Suburban Amritsar									
SE/DS Gurdaspur	41,820,929	14,429,910	4,018,792	434,409	18,859,360	1,819,696			
SE/DS Tarantaraan	30,062,720	11,629,953	2,930,320	54,940	288,460	1,277,131			
CE/DS (West)									
CE/DS Bathinda	44,334,129	17,345,822	5,029,066	89,753	4,690,150	3,335,186	-	400	10,990
SE/DS Bathinda									
SE/DS Faridkot	33,947,967	13,085,551	3,699,590	46,612	7,379,272	1,530,807			
SE/DS Ferozpur	20,330,703	7,765,073	2,242,759	142,766	10,004,720	1,983,258			
SE/DS Shri Mukatsar Sahib	32,925,759	12,196,154	3,461,797	107,334	3,186,198	2,705,193			
CE/P&M									
CE/P&M Ludhiana	40,988,111	14,852,108	6,215,139	373,527	6,328,080	2,960,114	-	21,980	-
SE/P&M Ludhiana									
SE/P&M Patiala	38,795,923	15,165,648	5,860,989	207,208	5,834,740	3,402,527			
SE/P&M Jalandhar	27,492,460	11,023,286	4,103,507	222,484	6,506,280	3,087,886			
SE/P&M Amritsar	36,766,987	13,796,437	5,228,521	196,662	10,202,682	2,277,053			
SE/P&M Bathinda	43,971,994	17,414,267	5,265,001	387,833	14,896,751	3,815,820			
CE/EA & Enf.									
CE/EA & Enf.							89,846	20,882	22,974
SE/Enforcement Patiala	78,987,182	29,396,313	11,888,038	359,254	8,903,780	7,202,523	145,975	-	-
SE/Enforcement (Others)									
CE/RE & APDRP									
CE/RE & APDRP							150,478	100	20,581
SE/NON-APDRP(CONST.)	59,659,476	23,101,349	10,177,149	373,028	7,061,207	5,486,858	-	227,992	65,382
SE/DESIGN-RE&APDRP							4,820	-	54,280
CE/TA & Inspection									
CE/TA & Inspection	2,802,645	1,339,610	490,299	-	1,312,380	-	129,303	-	-
SE/TA(ELEC.)	16,591,178	6,217,724	2,650,259	53,174	-	1,304,716	-	-	-
SE/TA(CIVIL)	1,576,986	550,389	268,871	60,702	1,821,060	266,400	-	200	-
SE/MS	22,276,488	8,010,064	3,943,687	53,332	3,160,580	2,679,812	32,487	225	3,716,652
SE/DSM	10,633,652	3,858,989	1,949,736	152,670	1,777,440	16,461	-	113,925	730

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CE/TS									
CE/TS	7,953,164	3,104,153	1,385,212	110,818	4,561,360	198,283	21,455	35,807	8,907
SE/Transmission Design Patiala	9,880,504	3,818,087	1,594,607	-	-	1,478,224	-	71,233	542,391
SE/Sub-station Design Patiala	9,914,942	4,052,737	1,682,193	43,332	-	1,519,212	9,500	189,819	736,538
SE/TL Circle Patiala	15,474,383	6,308,270	2,218,309	-	-	1,495,632			
SE/TL Circle Jalandhar	11,275,069	4,214,084	1,792,262	-	-	764,274			
SE/Civil Works Circle Patiala	13,109,118	5,421,208	1,920,848	178,511	7,550,900	2,309,460			
SE/Grid Const. Circle Ludhiana	24,841,934	10,281,813	3,815,698	78,792	6,560,208	2,273,813			
CE/Thermal Design									
CE/Thermal Design	6,982,962	2,597,399	1,183,291	140,521	4,315,320	-			
SE/Civil Thermal Design	756,203	268,361	136,097	-	-	45,192			
SE/Projects Thermal Design	5,989,406	2,373,813	680,564	89,155	2,674,640	405,297	-	170,062	277,303
SE/Electrical Thermal Design	10,193,049	4,175,513	1,835,350	141,370	-	1,576,013			
SE/IPC Thermal Design	11,233,511	4,161,893	1,822,114	-	-	1,582,963			
Total	1,966,745,059	754,300,323	279,895,553	11,112,620	349,028,930	156,770,653	3,373,546	3,472,967	10,012,503

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Sr. AO/Pay & Accounts
PSPCL, Patiala